

<b>Agency</b>	Illinois Labor Relations Board
<b>Program Name</b>	Petition Management
<b>Program Description</b>	Administer the mechanism set out in the Illinois Public Labor Relations Act by which employees may seek collective bargaining representation.
<b>Target Population</b>	Public employers, employees and labor organizations
<b>Activities</b>	Conduct investigations, hearings and elections to determine adequate showing of interest and whether or not the bargaining unit is appropriate.
<b>Goals</b>	To conclude cases in a timely manner.
<b>Outcome</b>	Support Basic Functions of Government

## PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
779.7	662.8	609.8	

## MEASURES

## Percentage of petitions closed within 12 months of filed date

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 88%    **Source :** Historical Trends

**Baseline :** 88%    **Baseline Date :** 7/1/2012

**Methodology :** A case is considered closed when no further action can be taken by the board.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
97.9	88.0	88.0	88.0

## Percentage of petitions closed within 13-24 months of filing date

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 95%    **Source :** Historical Trends

**Baseline :** 95%    **Baseline Date :** 7/1/2012

**Methodology :** A case is considered closed when no further action can be taken by the board.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
98.7	95.0	95.0	95.0

## Petitions filed

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 473    **Source :** Historical Trends

**Baseline :** 473    **Baseline Date :** 6/30/2008

**Methodology :** Cases filed within a certain month.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
478	312	325	330

## Petitions pending start of year

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** 167    **Source :** Historical Trends

**Baseline :** 167    **Baseline Date :** 7/1/2009

**Methodology :** Cases that are carried over from previous years.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
79	71	85	85

**Total caseload****Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Decrease**Benchmark :** 620    **Source :** Historical Trends**Baseline :** 620    **Baseline Date :** 6/30/2010**Methodology :** Cases that were carried over from the previous year and the cases filed during the year.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
557	383	420	415

**Total petitions closed****Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase**Benchmark :** 461    **Source :** Historical Trends**Baseline :** 461    **Baseline Date :** 6/30/2010**Methodology :** Total cases closed during the fiscal year regardless of the date filed.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
486	298	298	305

<b>Agency</b>	Illinois Labor Relations Board
<b>Program Name</b>	Unfair Labor Practice Charges
<b>Program Description</b>	Investigating and remedying unfair labor practices by public employers and unions, and conducting emergency investigations of public employee strikes and strike threats to determine whether judicial proceedings are warranted to restrain strike activity imperiling the health and safety of the public.
<b>Target Population</b>	Public employers, public employees and labor unions
<b>Activities</b>	Investigation and hearings are conducted to determine if an unfair labor practice has occurred.
<b>Goals</b>	Process cases in a timely manner.
<b>Outcome</b>	Support Basic Functions of Government

## PROGRAM FUNDING

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
779.7	662.8	609.8	

## MEASURES

## Percentage of charges closed within 12 months of filing date

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 50%    **Source :** Historical Trends

**Baseline :** 66%    **Baseline Date :** 7/1/2012

**Methodology :** A case is considered closed when no further action can be taken by the board.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
75.3	66.0	66.0	66.0

## Percentage of charges closed within 13-24 months of filed date

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 68.3%    **Source :** Historical Trends

**Baseline :** 70%    **Baseline Date :** 7/1/2012

**Methodology :** A case is considered closed when no further action can be taken by the board.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
84.3	90.0	90.0	90.0

## Charges pending start of year

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Decrease

**Benchmark :** 536    **Source :** Historical Trends

**Baseline :** 536    **Baseline Date :** 7/1/2009

**Methodology :** Cases still active from previous years.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
333	299	279	289

## Charges filed

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 487    **Source :** Historical Trends

**Baseline :** 487    **Baseline Date :** 7/1/2010

**Methodology :** Cases filed within the fiscal year.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
364	310	335	335

**Total caseload****Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Decrease**Benchmark :** 1,023    **Source :** Historical Trends**Baseline :** 1,023    **Baseline Date :** 6/30/2010**Methodology :** Cases still active from previous years plus cases filed during fiscal year.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
697	609	614	625

**Total charges closed****Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase**Benchmark :** 438    **Source :** Historical Trends**Baseline :** 438    **Baseline Date :** 6/30/2010**Methodology :** Cases closed within the fiscal year regardless of when they were filed.

FY 2014	FY 2015	FY 2016 Est.	FY 2017 Proj.
398	330	330	320